

		2021/22 Actuals				2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding				
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 21-Aug 21) / d Salaries	Pupil Premium Grant (latest published)	Total 2021/22 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 22-Aug 22) / Salaries	ESTIMATED Premium Grant	Total 2022/23 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2022/23 (included in figures to the left)	2021/22 £app	2022/23 £app	£app Variance	Pupil Number Difference	2021 + new (October estab)
RECOUPMENT ACADEMY	Beckfoot Academy	7,380,645	0	257,740	7,638,385	7,480,850	0	236,960	7,717,810	100,205	0	-20,780	79,425	0	5,415	5,525	110	-9	1,354
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	4,524,622	351,708	261,670	5,138,000	4,909,861	0	278,860	5,188,721	385,239	-351,708	17,190	50,721	315,759	6,804	6,925	121	44	709
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	5,663,914	0	310,375	5,974,289	5,806,307	0	308,465	6,114,772	142,393	0	-1,910	140,483	0	6,117	6,304	188	-5	921
SECONDARY	Bingley Grammar School	8,344,515	0	314,340	8,658,855	8,678,289	0	318,780	8,997,069	333,774	0	4,440	338,214	0	5,415	5,567	152	18	1,559
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	8,691,821	18,754	631,593	9,342,167	9,187,591	52,856	646,420	9,886,868	495,770	34,103	14,828	544,700	0	6,204	6,394	190	36	1,437
RECOUPMENT ACADEMY	Carlton Bolling College	9,816,511	132,290	604,490	10,553,292	10,427,730	109,203	629,655	11,166,588	611,219	-23,087	25,165	613,297	46,211	6,277	6,397	121	66	1,630
RECOUPMENT ACADEMY	Dixons City Academy	5,100,863	30,810	230,155	5,361,828	5,331,571	20,555	243,355	5,595,481	230,707	-10,254	13,200	233,653	0	5,863	6,031	168	14	884
RECOUPMENT FREE SCH	Dixons McMillan Academy	3,612,067	25,451	185,103	3,822,621	3,791,346	23,492	190,045	4,004,883	179,279	-1,960	4,943	182,262	0	5,990	6,125	135	16	619
RECOUPMENT FREE SCH	Dixons Trinity Academy	3,554,611	28,131	185,630	3,768,371	3,763,460	30,833	158,530	3,952,823	208,850	2,702	-27,100	184,452	0	5,914	6,051	136	21	622
RECOUPMENT ACADEMY	Bradford Forster Academy	6,663,941	0	509,920	7,173,861	6,881,866	0	510,255	7,392,121	217,926	0	335	218,261	0	6,591	6,794	202	2	1,013
RECOUPMENT ACADEMY	Feversham College	3,942,530	0	190,480	4,133,010	3,957,185	0	187,615	4,144,800	14,655	0	-2,865	11,790	119,505	6,248	6,372	124	-10	621
RECOUPMENT ACADEMY	Co-op Academy Grange	9,539,640	0	686,995	10,226,635	9,825,923	44,047	679,005	10,548,975	286,283	44,047	-7,990	322,340	0	6,339	6,538	199	-2	1,503
SECONDARY	Hanson School	8,538,127	0	578,520	9,116,647	9,070,677	0	595,585	9,666,262	532,550	0	17,065	549,615	0	6,160	6,334	174	46	1,432
RECOUPMENT ACADEMY	Ilkley Grammar School	8,052,105	106,440	121,330	8,279,875	8,475,350	77,766	130,300	8,683,416	423,245	-28,674	8,970	403,541	0	5,415	5,525	110	47	1,534
RECOUPMENT ACADEMY	Immanuel College Academy	7,531,976	53,582	336,125	7,921,682	8,112,698	105,894	349,880	8,568,472	580,722	52,312	13,755	646,790	0	5,693	5,849	156	64	1,387
RECOUPMENT FREE SCH	Dixons Kings Academy	4,957,780	0	239,705	5,197,485	5,124,505	0	242,570	5,367,075	166,725	0	2,865	169,590	0	5,959	6,093	134	9	841
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	5,451,059	0	355,738	5,806,796	5,462,676	0	347,620	5,810,296	11,618	0	-8,118	3,500	0	6,489	6,662	172	-20	820
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	8,391,774	0	501,785	8,893,559	8,735,078	0	506,895	9,241,973	343,304	0	5,110	348,414	0	6,007	6,186	179	15	1,412
RECOUPMENT ACADEMY	Oasis Academy Lister Park	5,230,465	0	346,665	5,577,130	5,461,579	22,024	353,350	5,836,953	231,114	22,024	6,685	259,822	0	6,394	6,557	162	15	833
RECOUPMENT FREE SCH	One In A Million (Free School)	2,465,056	0	164,695	2,629,751	2,550,180	0	165,650	2,715,830	85,124	0	955	86,079	0	6,662	6,855	193	2	372
SECONDARY	Parkside School	5,523,602	0	256,235	5,779,837	5,939,795	0	279,235	6,219,030	416,193	0	23,000	439,193	0	5,507	5,695	188	40	1,043
RECOUPMENT ACADEMY	Trinity Academy Bradford	5,229,588	0	296,025	5,525,613	5,457,654	8,809	300,490	5,766,953	228,066	8,809	4,465	241,340	0	5,929	6,098	169	13	895
RECOUPMENT ACADEMY	Dixons Cottingley Academy	4,877,791	0	292,285	5,170,076	5,180,846	0	289,365	5,470,211	303,055	0	-2,920	300,135	149,402	6,335	6,452	117	33	803
SECONDARY	St Bede's & St Joseph's Catholic College	8,474,993	0	397,025	8,872,018	8,673,240	0	395,115	9,068,355	198,247	0	-1,910	196,337	0	5,789	5,949	160	-6	1,458
SECONDARY	The Holy Family Catholic School	4,747,507	0	228,245	4,975,752	4,674,277	0	218,695	4,892,972	-73,230	0	-9,550	-82,780	0	6,071	6,249	178	-34	748
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	7,824,993	0	494,490	8,319,483	8,168,536	0	503,210	8,671,746	343,544	0	8,720	352,264	0	6,089	6,269	180	18	1,303
SECONDARY	Titus Salt School	7,102,679	1,024	366,780	7,470,483	7,418,249	1,024	358,805	7,778,078	315,570	0	-7,975	307,595	0	5,719	5,887	169	18	1,260
RECOUPMENT ACADEMY	Tong Leadership Academy	5,583,305	0	451,355	6,034,660	5,846,432	0	455,845	6,302,277	263,126	0	4,490	267,616	0	6,631	6,862	231	10	852
RECOUPMENT ACADEMY	University Academy Keighley	4,164,064	0	245,870	4,409,934	4,342,324	0	251,600	4,593,927	178,263	0	5,730	183,993	173,476	6,558	6,681	123	15	650
RECOUPMENT FREE SCH	Bronte Girls' Academy	2,124,076	0	103,140	2,227,216	2,806,299	0	148,025	2,954,324	682,223	0	44,885	727,108	0	6,175	6,048	-127	120	464
RECOUPMENT FREE SCH	Eden Boys Leadership Academy	1,898,774	0	58,255	1,957,029	2,658,835	0	88,815	2,747,650	760,062	0	30,560	790,622	39,226	6,125	6,126	1	124	434
SECONDARY TOTALS		185,005,393	748,189	10,202,758	195,956,340	194,201,215	496,504	10,368,995	205,066,714	9,195,822	-251,685	166,238	9,110,374	843,579	6,028	6,182	155	720	31,413

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2021/22 Actuals use the figures included in the Section 251 Budget Statements, except for the Pupil Premium Grant which uses the latest published figures, which are still to be updated in December by the DfE

2022/23 Formula funding figures are now calculated on indicative October 2021 Census pupils numbers. However, no pupil-circumstances data from the Octoeber 2021 has yet been used (still uses October 2020)

Pupil Premium Grant: ESTIMATES for 2022/23 are still based on October 2020 FSM data and on the same rates of £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG for 2022/23 have not yet been published.

Pupil Premium Grant allocations here are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After